

SUPPLEMENTAL BUDGET

Agency 103

Community, Trade, and Economic Development

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	310.7	128,371	307,241	435,612
Supplemental Changes				
Farmworker Housing Emergency Funds			225	225
7E7 Project Coordination Office		90		90
Subtotal - Supplemental Changes		90	225	315
Total Proposed Budget	310.7	128,461	307,466	435,927
Difference		90	225	315
Percent Change	0.0%	0.1%	0.1%	0.1%

Supplemental Changes

Farmworker Housing Emergency Funds

The 2004 cherry harvest in eastern Washington unexpectedly ripened early, causing a rapid, concentrated influx of migrant farm workers needing housing accommodations. Given the emergency housing need, action was taken to rent more tents, grant additional rental vouchers, and assist more workers through referral services during this critical harvest time. Increased appropriation authority is necessary to have sufficient resources to provide normally planned assistance during the upcoming harvest in 2005. This item affects the Farm Worker Housing activity. (Washington Housing Trust Account)

7E7 Project Coordination Office

The 7E7 Project Office provides essential coordination services between state agencies, local jurisdictions, and private industries to promote economic development activities related to the 7E7. Funds are provided for unanticipated legal services and other unplanned costs. This item affects the Business and Project Development Assistance activity.